

Central Falls School District

Margaret I. Robertson
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,381	\$4,057	8.0%
Substitutes	\$50	\$50	0.7%
Instructional Parapros	\$100	\$454	-77.9%
Pupil-Use Technology	\$264	\$24	982.9%
Instructional Materials	\$225	\$103	117.8%
Total	\$5,020	\$4,688	7.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$43	\$25	69.7%
Library & Media	\$141	\$100	40.6%
Extracurricular	\$9	\$8	18.8%
Student Health/Services	\$249	\$232	7.1%
Curriculum Development	\$6	\$3	80.2%
Staff Development	\$54	\$69	-21.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$14	-100.0%
Therapists, Psychologists	\$319	\$362	-12.0%
Total	\$820	\$814	0.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$390	\$285	36.7%
Food Service	\$400	\$531	-24.7%
Safety	\$27	\$20	29.9%
Building Upkeep	\$507	\$493	2.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,323	\$1,330	-0.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$311	\$270	15.5%
School Office	\$146	\$267	-45.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$457	\$536	-14.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$2,080,548
School Enrollment (ADM):	273
School Per Pupil:	\$7,621

July 1998 - June 1999

Expenditures:	\$2,217,713
School Enrollment (ADM):	301
School Per Pupil:	\$7,368

July 1999 - June 2000

